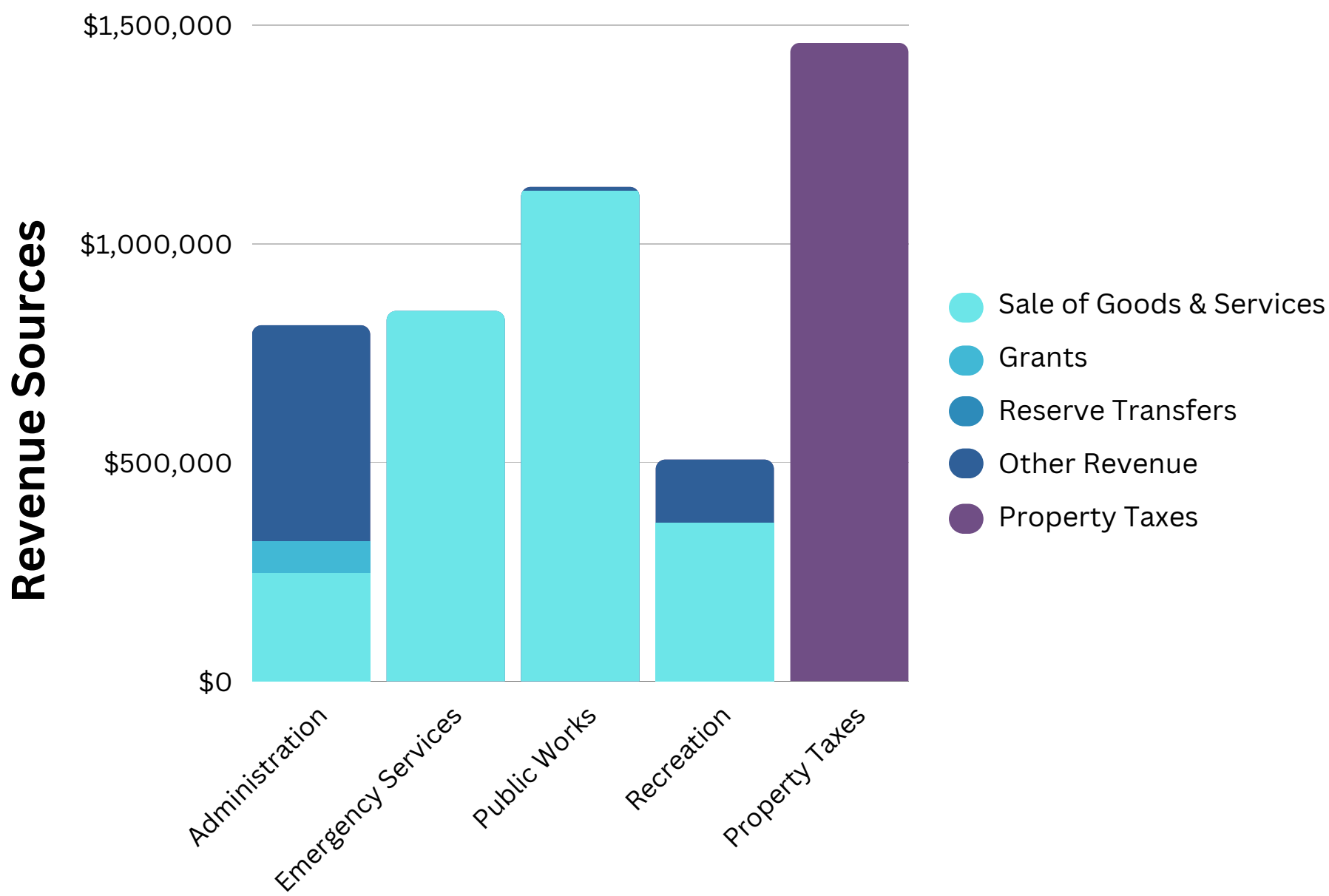




2022 IN REVIEW

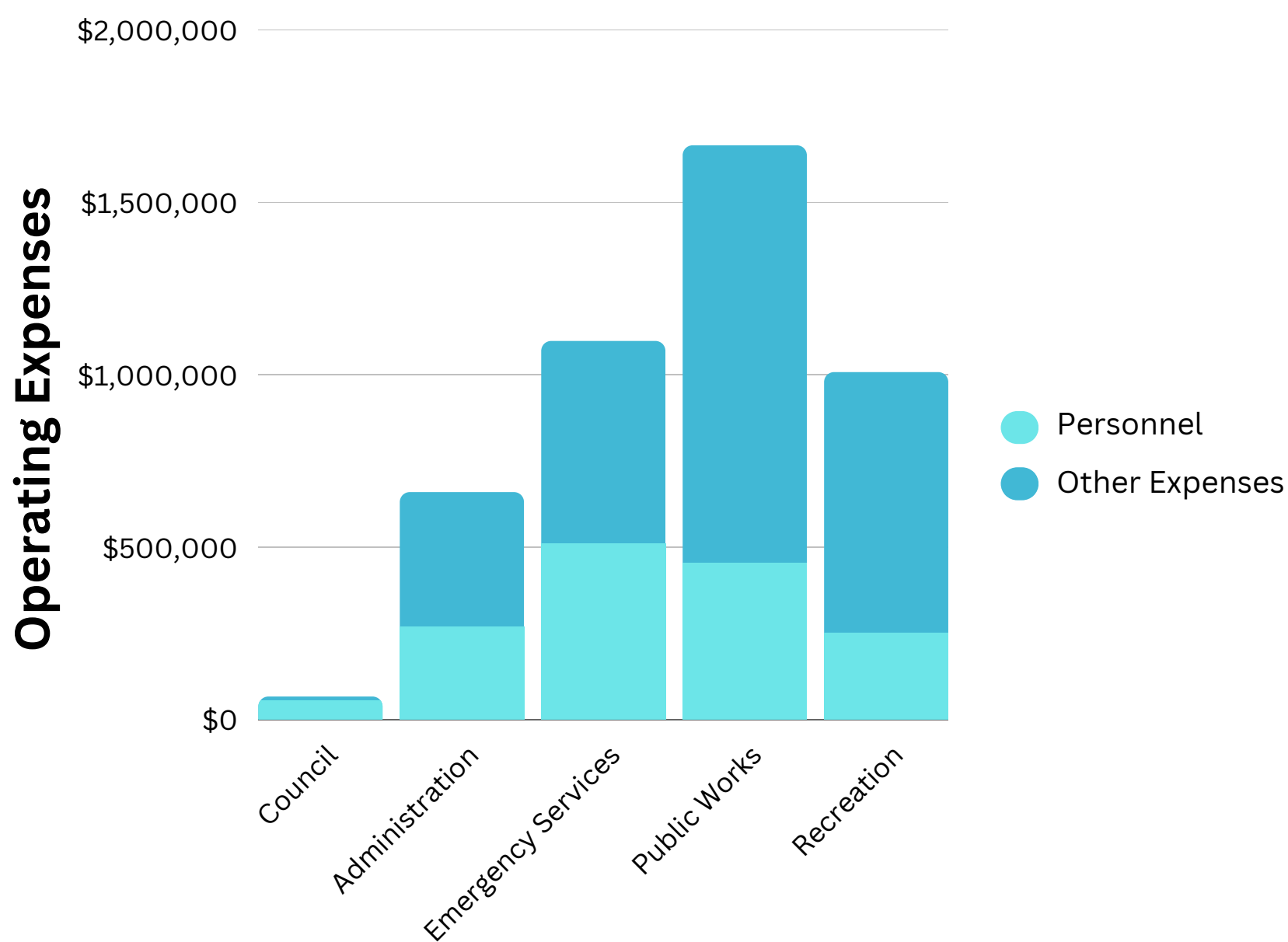
WHERE DOES THE MONEY COME FROM?



2022 HIGHLIGHTS

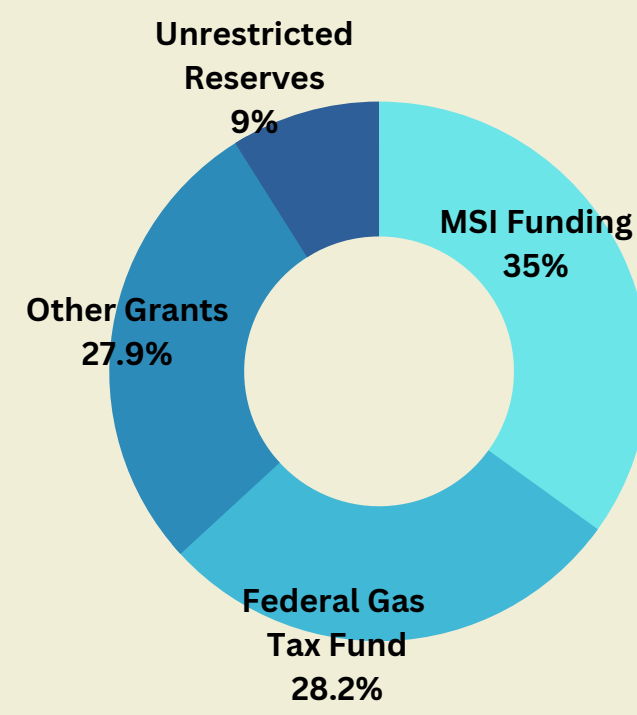
- Council created a strategic plan
- Regional Emergency Management Agreement signed by the six regional municipalities
- New Alberta Health Services agreement negotiated which resulted in one more full-time EMS employee
- 1224 emergency events responded to by Picture Butte emergency services
- 1380 linear meters of crack sealing on the North side of town
- Phase 2 of 4th Street sanitary trunk main upgrade completed
- New blower and main line repairs at the lagoons
- 37 development permits issued
- Increased interest rates increased revenues for the Town
- 554 swimming lessons taught

WHERE IS THE MONEY SPENT?

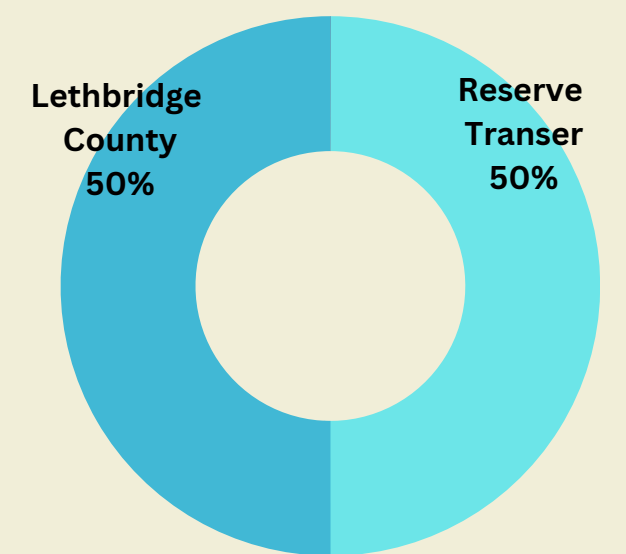


- Emergency Services includes Ambulance, Fire, Disaster Services and Bylaw Services.
- Administration includes planning and development, and franchise fees.
- Public Works includes streets, water, wastewater, and garbage.
- Recreation includes Arena, Pool, Ball diamonds, campground, Parks, Community Centre and Library.

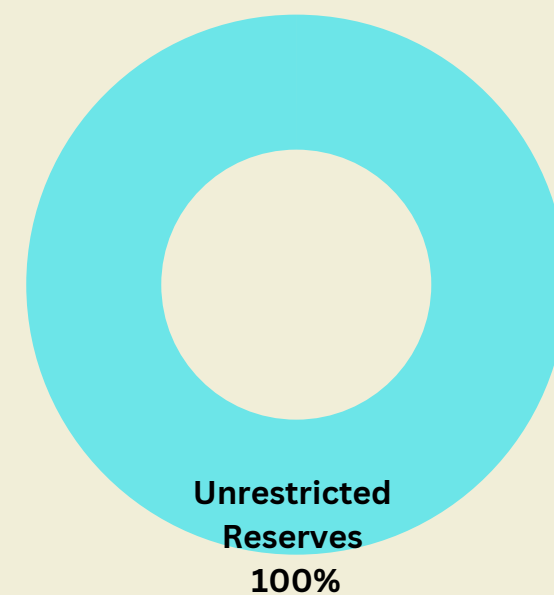
CAPITAL PROJECTS HOW WERE THEY FUNDED?



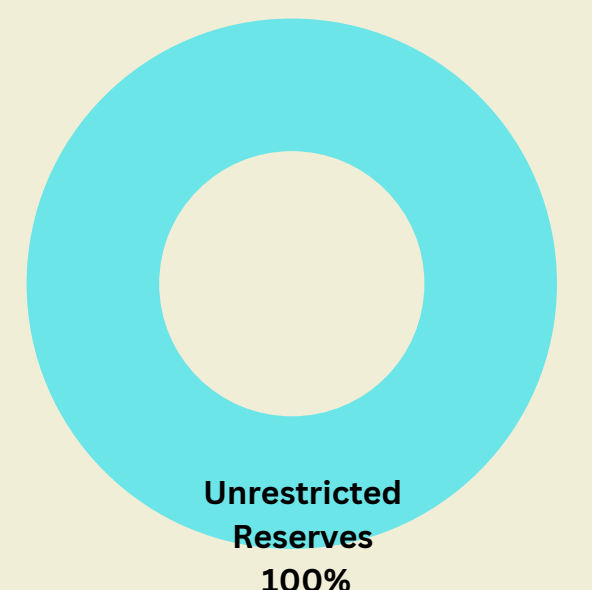
4th Street Sanitary Upgrade



Self-Contained Breathing Apparatus for Firefighters



Lagoon Upgrade Detailed Engineering

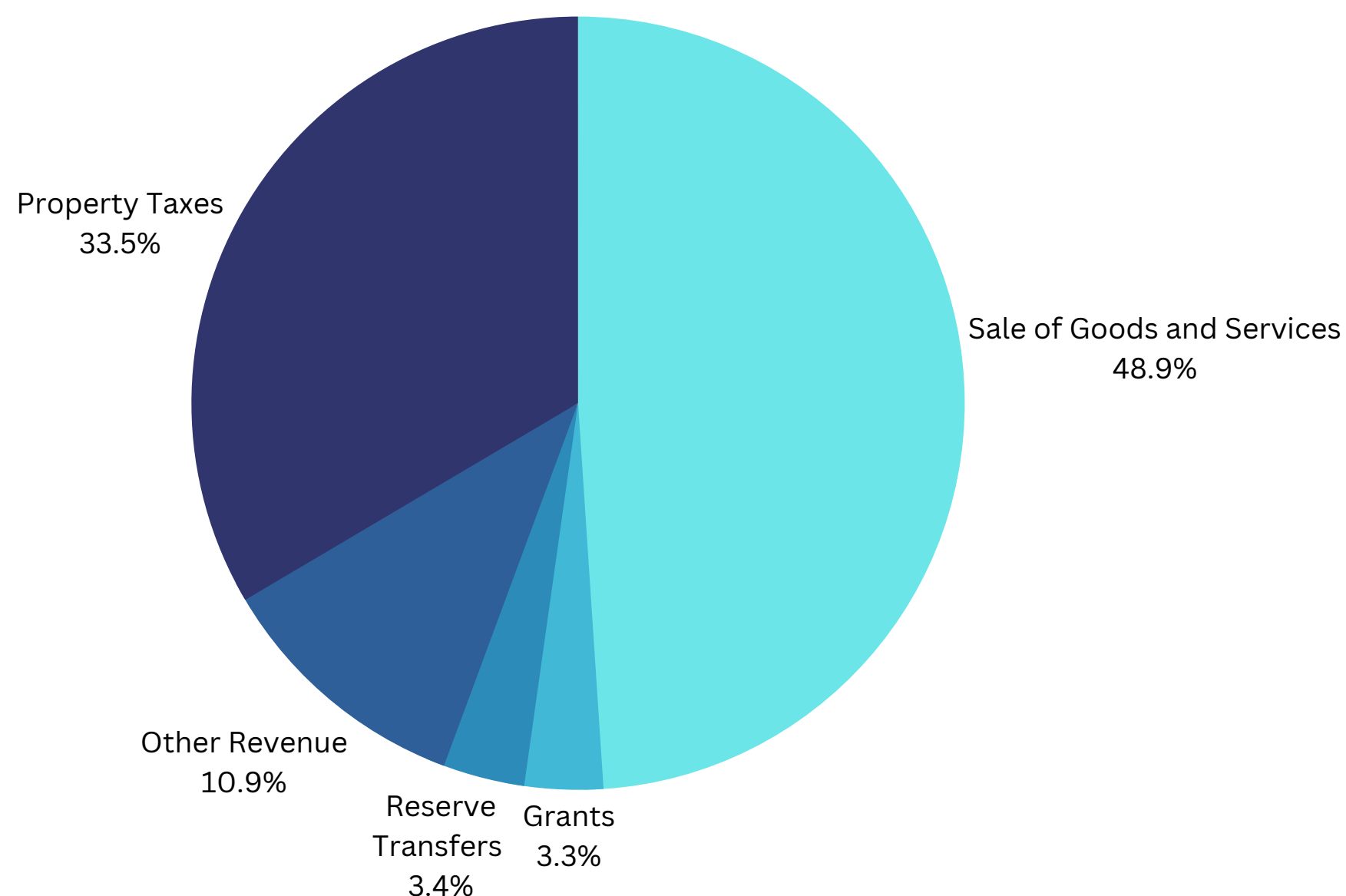


New Tractor Mower

2023 BUDGET



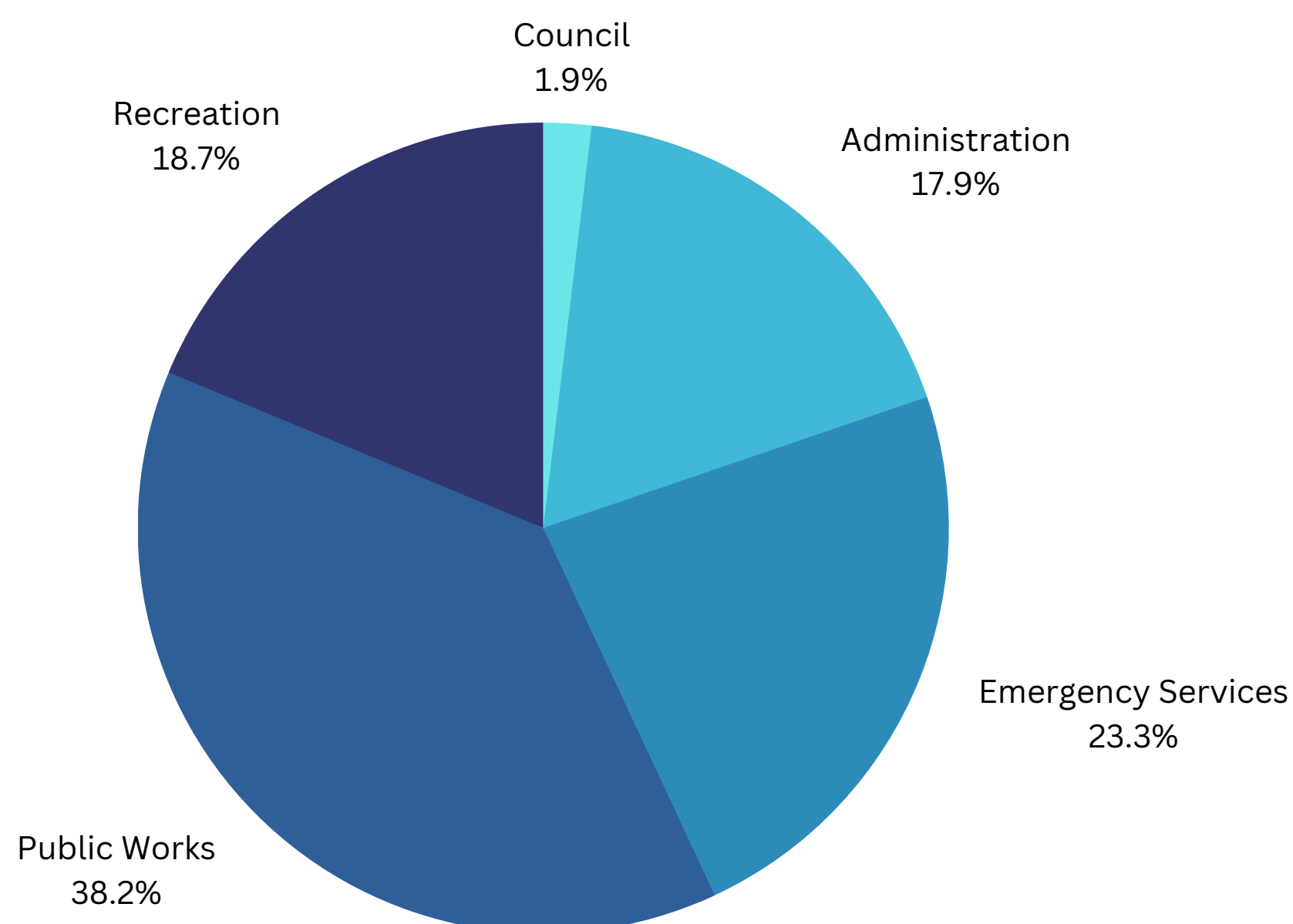
WHERE DOES THE MONEY COME FROM?



2023 CAPITAL PROJECTS

- Install two electric vehicle chargers in Arena/Pool parking lot
- Purchase extrication tools & cardiac monitor
- Sidewalk replacement around town
- Phase 3 sanitary trunk main upgrade engineering
- Sunset Park Phase 2 engineering & construction
- New electric ice resurfacer
- Update phone system at Town Office
- Fire hydrant replacement
- Completion of Fire Hall expansion

WHERE IS THE MONEY SPENT?



- Emergency Services includes Ambulance, Fire, Disaster Services and Bylaw Services.
- Administration includes planning and development, and franchise fees.
- Public Works includes streets, water, wastewater, and garbage.
- Recreation includes Arena, Pool, Ball diamonds, campground, Parks, Community Centre and Library.

2023 HIGHLIGHTS

- No change to Municipal Tax mill rate
- Increase to property assessments
- Fire Hall expansion Phase 1 to be completed in 2023
- New ice resurfacer expected summer of 2023
- More tree planting
- Creating new Municipal Development Plan

5-Year Mill Rate		
Tax Year	Residential	Non-Residential
2023	7.0401	8.6300
2022	7.0401	8.6300
2021	7.0401	8.6300
2020	7.0401	8.6300
2019	7.0401	8.6300

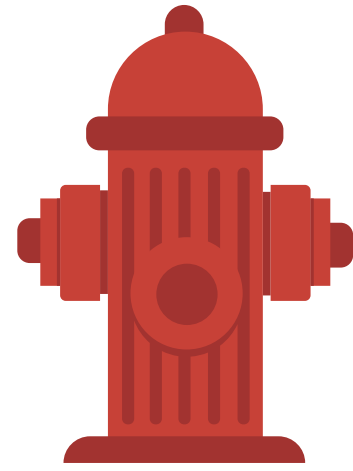
In Picture Butte there is...



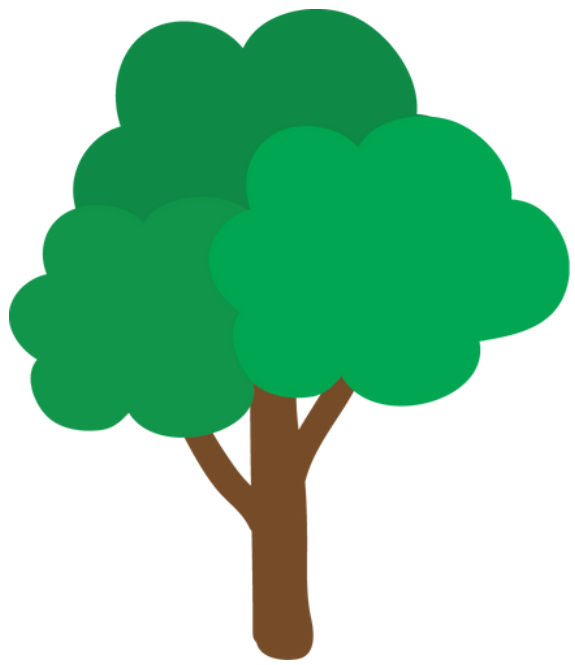
780 Active Utility Accounts



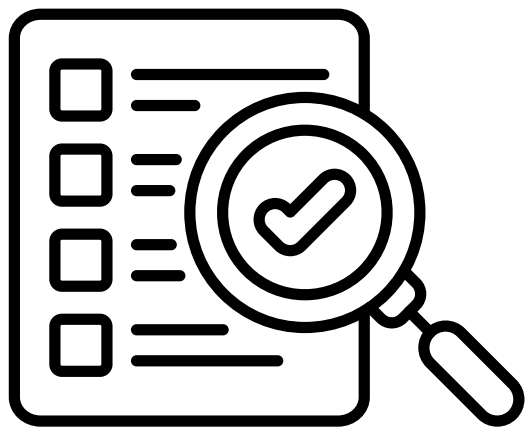
2.4 km of Walking Trails



78 Fire Hydrants



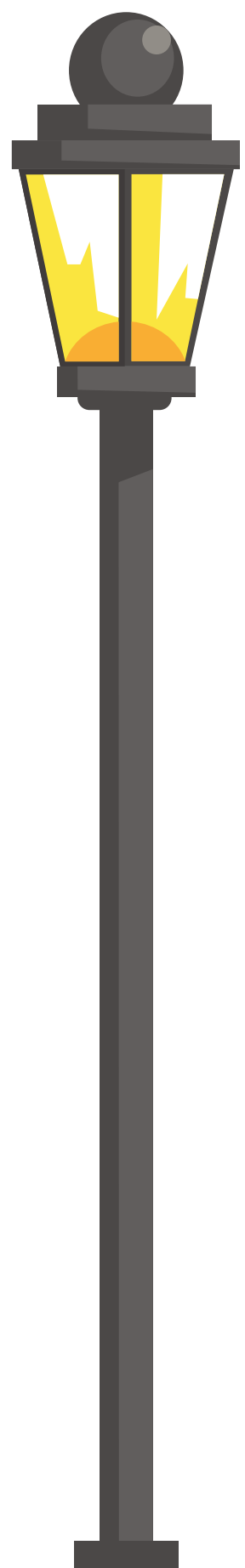
388 Town owned trees
**estimated*



10 Fire Inspections performed
**in 2022*



507 loads of garbage picked up
**annual average*



229 Streetlights



139 Olympic sized swimming pools of water consumed annually



44.5 acres of grass mowed



61 Fire Training Sessions annually
**in 2022*



26 Fire Investigations annually
**in 2022*

PUBLIC WORKS FLEET



Pickup Trucks - 5



Water Hauler



Garbage Trucks - 2



Telehandler



Backhoe



Skidsteer



Lawnmower - 2



New Tractor Lawnmower